



Leadership Team

September 12, 2022

OCPEH Updates

- Annual Coordinated Entry Retreat – Tues, Sept 20th
- Governance Charter revisions – coming – to be voted on before December meeting
- System Gaps updates - coming – to be voted on before December meeting
- Leadership Team recruitment

Funding overview and Process

Roles

Project Review Committee

- Scores and ranks project applications
- Develops ranking recommendation

Leadership Team

- Determines the final recommendation

CoC Local Competition Timeline

Timeline

Tuesday 8/2	Local competition information sent to service providers and community
Monday 8/15	Orange County CoC Local Applicant Briefing recording (Video posted on 8/16/22) Briefing transcript (posted on 8/16/22)
Monday 8/29	Project applications due by 12PM
Week of 8/30	Project Review Committee scores project applications
Week of 9/4	Project Review Committee meeting to formulate recommendations for CoC FY 2022-23 funding for Leadership Team review
Week of 9/11	OCPEH Leadership Team meeting to determine CoC FY 2022-23 funding recommendation
Wednesday 9/14	OCPEH staff notify project applicants in writing whether projects included in Orange CoC application
Friday 9/23	Project applications revisions complete
Wednesday 9/28	OCPEH staff posts CoC application on OCPEH website (CoC community application, project priority listing and project applications)
Friday 9/30	OCPEH sends completed CoC application (CoC community application, project priority listing and project applications) to HUD in advance of competition deadline



CoC Funding Available for FY22

Funding Amounts

Description	Amount	Eligible Applicants
Annual Renewal Demand (ARD): Funding for reallocated, new, renewal, expansion and consolidated projects	\$796,633	Nonprofits, Governments, Public Housing Authorities
Domestic Violence Bonus (DV): New or expansion project funding dedicated to survivors of domestic violence, dating violence, sexual assault or stalking	\$50,000	Nonprofits, Governments, Public Housing Authorities
Bonus: Funding for reallocated, new, renewal, expansion and consolidated projects	\$39,832	Nonprofits, Governments, Public Housing Authorities
CoC Planning: Funding for coordination (not direct service) projects	\$23,899	Collaborative Applicant (Orange County)

ESG Local Competition Timeline

Local Timeline

- Tuesday, July 19
 - [Local competition information](#) sent to service providers and community
- Wednesday, August 3, 3pm - 4pm
 - ESG Applicant Briefing on Orange County local timeline and process via [Zoom](#)
 - Recording will be posted on OCPEH website on 8/4/22: ocpehnc.com/emergency-solutions-grant
- Thursday, September 1
 - Project applications due by noon, 12:00 pm
- Thursday, September 1 - Tuesday, September 6
 - Project Review Committee scores project applications
- Wednesday, September 7
 - Project Review Committee meeting to formulate recommendation for ESG FY 22-23 funding for Leadership Team review
- Monday, September 12
 - OCPEH Leadership Team meeting to determine ESG FY 22-23 funding recommendation
- Monday, October 3
 - OCPEH staff will submit full ESG FY 22-23 application materials to the State ESG Office in advance of deadline

ESG Funding Available in FY22

- \$101,759 available for the following:
 - Crisis Response - Street Outreach, Emergency Shelter
 - Housing Stability – Rapid Rehousing, Homelessness Prevention
 - Database – HMIS or DV comparable
 - Administration for local governments
- Minimum (40%) / Maximum (60%)
 - Housing Stability / Crisis Response



ESG



Applications received

- Inter-Faith Council for Social Service Emergency Shelter
 - FY22-23 \$61,055
- Orange County for Rapid Rehousing Services
 - FY22-23 \$40,704

PRC recommendation

- Funding in full

CoC review

Compass Center, CoC

- CoC Rapid Re-Housing

Year	Award
FY18	\$50,144
FY19	\$50,924
FY20	\$51,872
FY21	\$107,208

Inter-Faith Council for Social Service (IFC), CoC

- CoC Permanent Supportive Housing

Year	Award
FY18	\$296,213
FY19	\$308,093
FY20	\$323,645
FY21	\$335,741

Orange County, CoC

- CoC Coordinated Entry

Year	Award	Start Date
FY19	\$130,000	October 2020
FY20	\$130,000	October 2021
FY21	\$191,764	October 2022

Orange County, CoC

- Rapid Rehousing

Year	Award	Start Date
FY21	\$161,920	October 2022

3 agencies submitted 6 project applications

- Some projects are renewal/expansions, some are new projects
 - 4 renewal/expansion projects
 - 2 new projects
- We have three different project types:
 - 1 Permanent Supportive Housing (PSH) projects
 - 2 Rapid Re-Housing (RRH) project
 - 1 Supportive Services Only (SSO) Coordinated Entry project

There are 2 considerations with ranking: order of project + Tiers

- Order of projects = ranked 1 through 6
- Tiers are an added level of complexity

Tier 1	Funded at 100%	
Tier 2	More risky – may not be funded	

- DV Bonus project could be funded by DV Bonus (if selected nationally) in Tier 1 or Tier 2
 - HUD recommends ranking DV Bonus projects where they fall in local competition, based on local criteria, etc.

Projects submitted more funding request than is available

- Total funding requested \$886,465
- Total funding available \$796,633
 - Tier 1 \$756,801
 - Tier 2 \$129,664
- Bonus \$ 39,832
- DV Bonus \$ 50,000
 - We don't know if DV Bonus project will get funded from DV Bonus funds or from Tier 1, Tier 2, or not at all



PRC Project Priority List

Rank	Agency	Project	Status	Funding Request	Tier
1	Compass	RRH	Renewal	107,208	1
2	*Compass	RRH	Expansion	50,000	1
3	Orange Co	SSO CE	Renewal	191,764	1
4	IFC	PSH	Renewal	335,741	1
5	Orange Co	RRH	Renewal	72,088	1
6	Orange Co	RRH	Renewal	89,832	2
7	Orange Co	SSO CE	Expansion	39,832	2

Wrap Up

Contact me for more info, etc.

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