



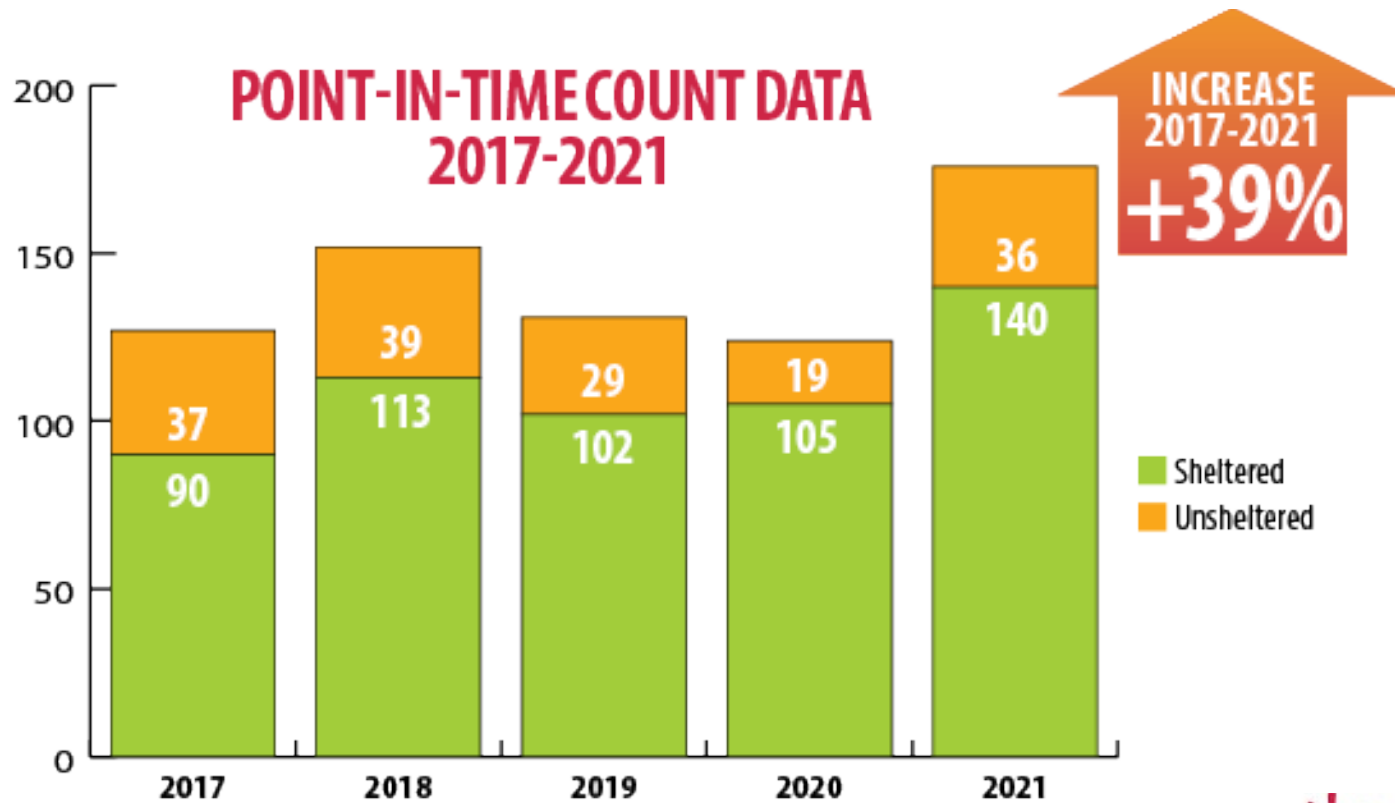
Leadership Team meeting

February 21, 2022

OCPEH 2021 Annual Report



Orange County Point-in-Time (PIT) count numbers increased significantly



Homelessness is increasing

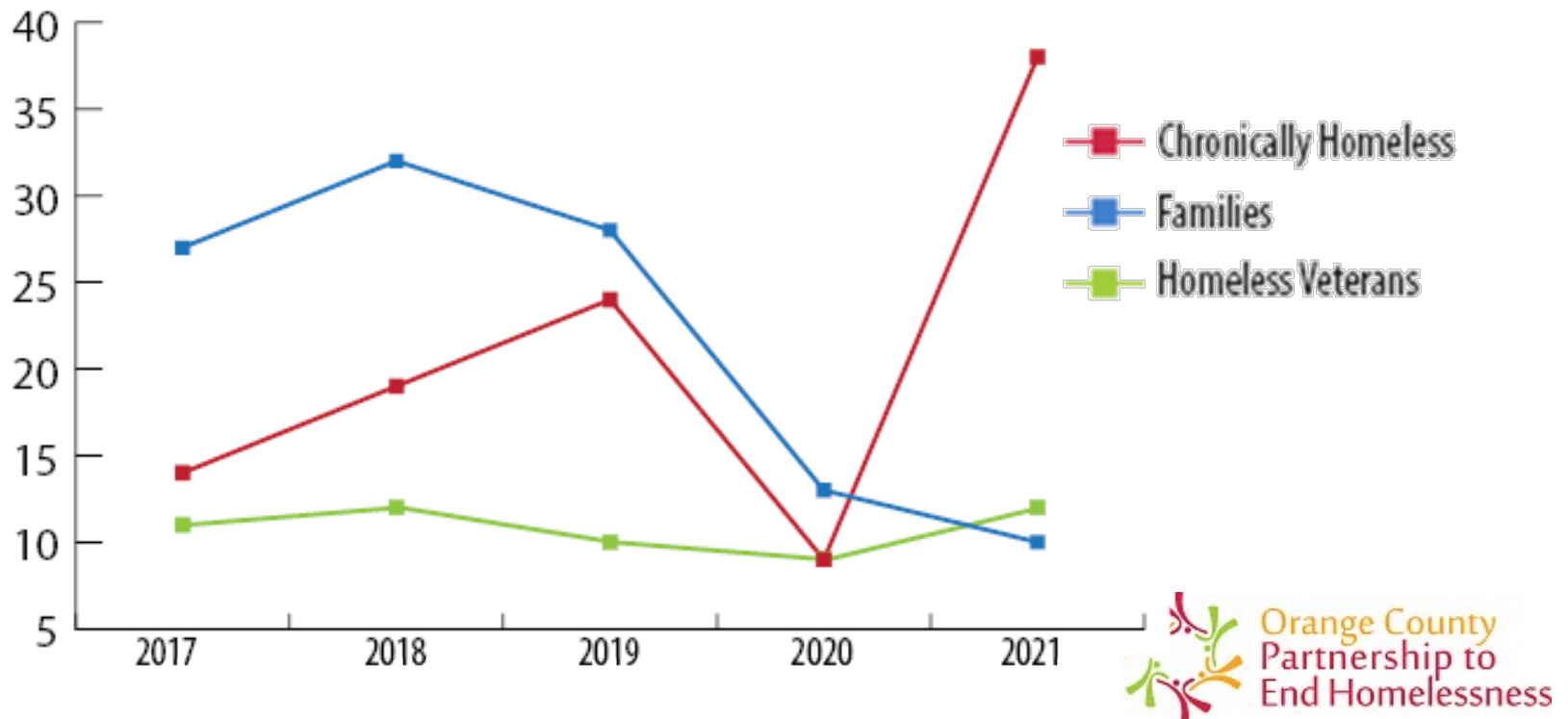
176

**PEOPLE IN ORANGE
COUNTY EXPERIENCED
HOMELESSNESS
ON ONE NIGHT**

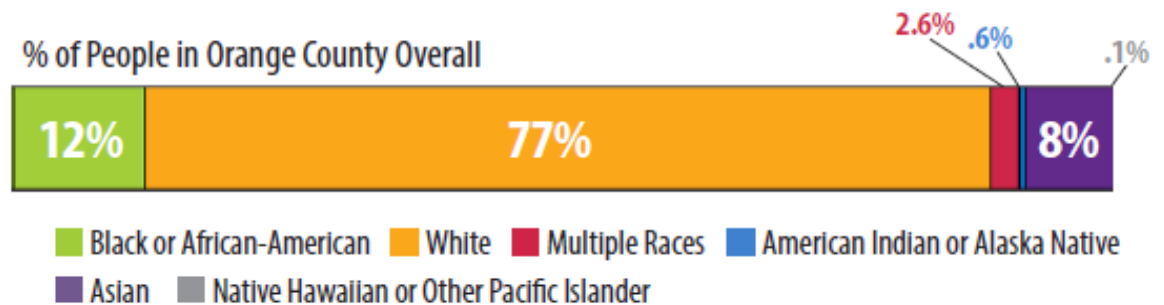
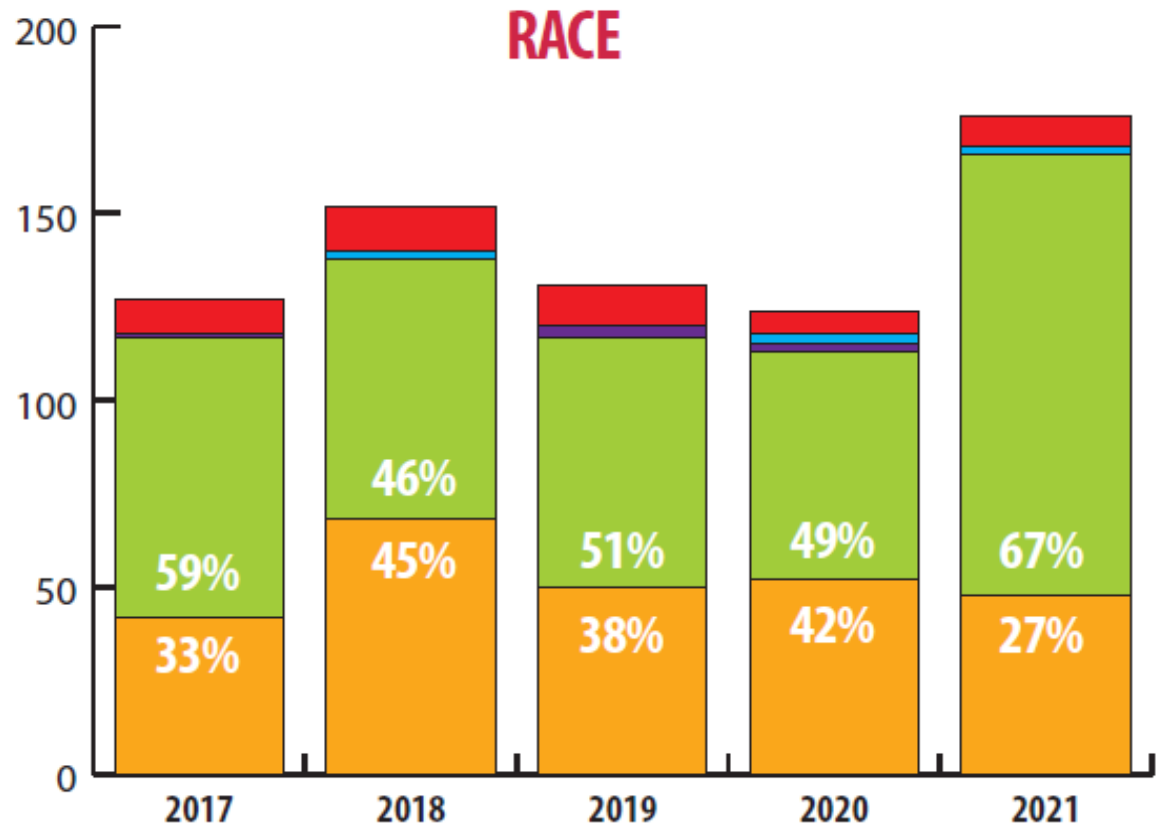


Subpopulations are seeing different outcomes

- Steady decreases for families
- Veterans flat lined
- Most chronic homeless identified since 2010



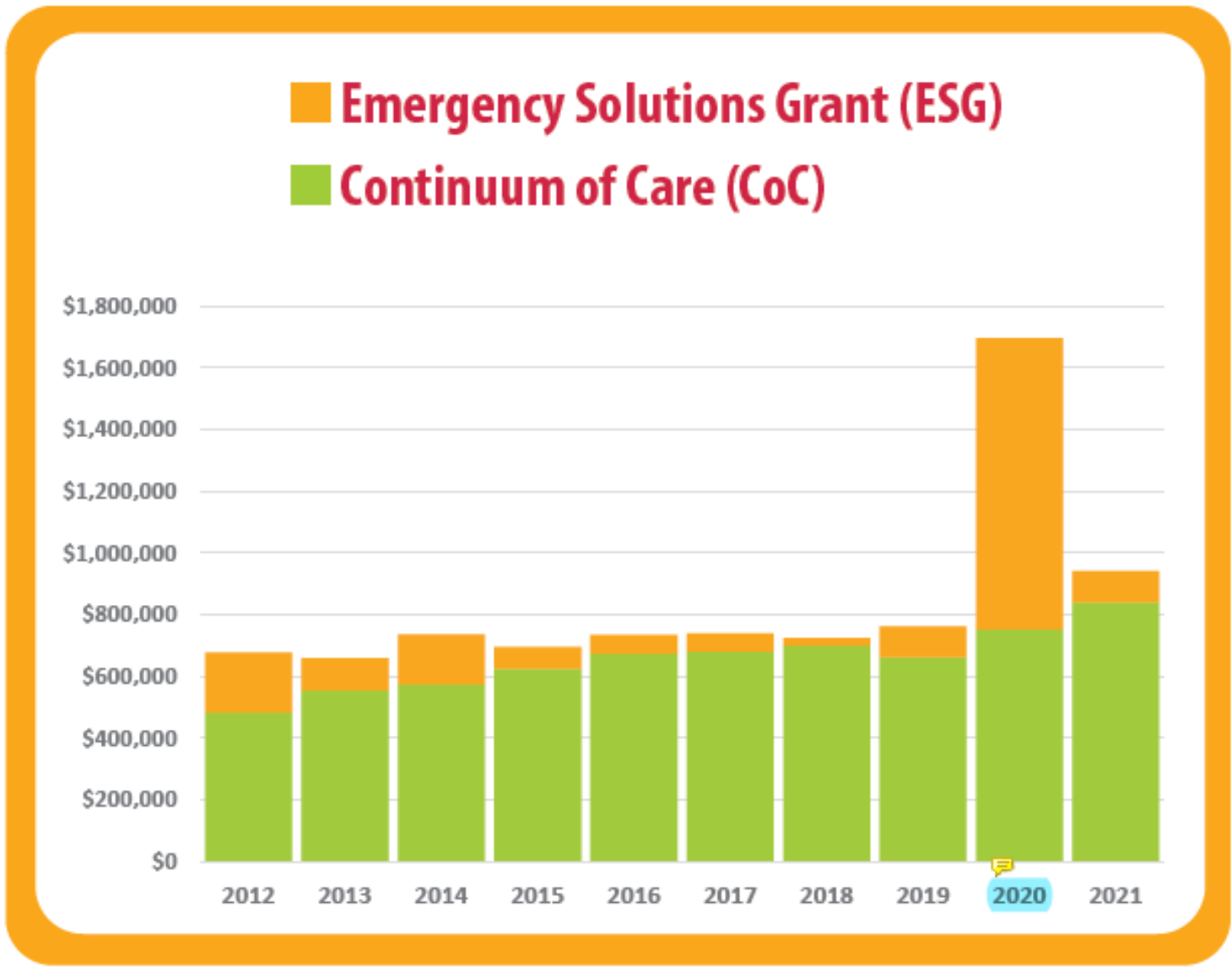
Racial disparity grows



The Response



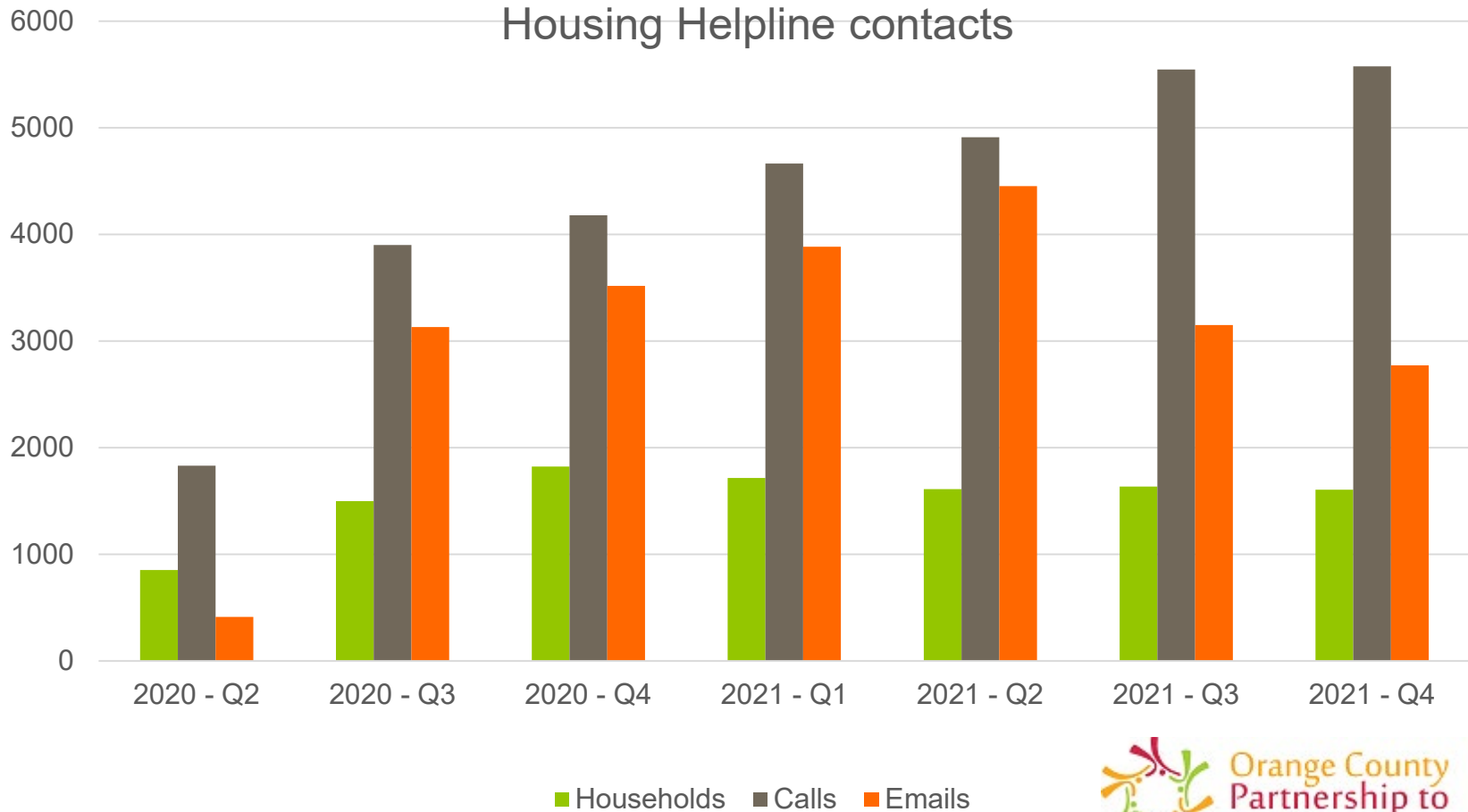
System growing to address the need



Increasing capacity



Housing Helpline has seen steady increase



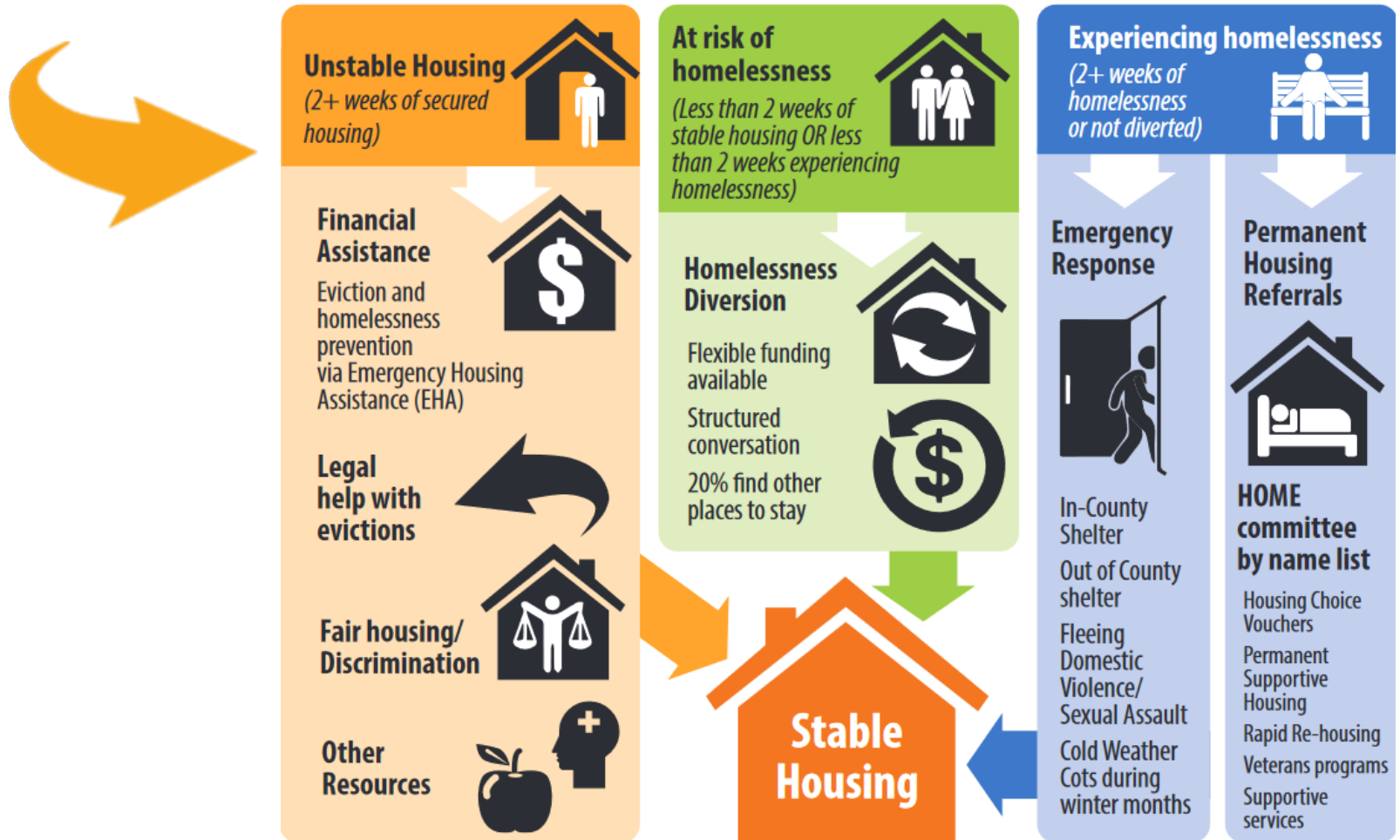
Helping more people find housing



The Path Forward

We can end homelessness in Orange County

- Other communities are doing this/have done it
- What it would look like



We're making progress



FILLED:

- Housing Access Coordinator
- Homelessness Diversion Funding
- Street Outreach

We can end homelessness by filling the 15 homeless system gaps



TO BE FILLED:



• HOUSING

- Income Based Rental Units
- Rapid Re-housing
- Permanent Supportive Housing
- Youth Housing
- Landlord Incentives
- Housing Locator
- Furniture and Household goods



• SERVICES – TEMP. HOUSING

- Accessible, housing-focused shelter
- Medical respite beds
- Bridge Housing



• SERVICES - CONNECTIONS

- Housing Helpline staffing
- Crisis/Diversion Facility/Integrated Service Center



• SERVICES - DIGNITY

- 24 hour bathrooms
- Memorial service funding

It is less expensive to fill gaps than to continue homelessness

Less expensive to fill gaps than to continue homelessness

Filling gaps results in taxpayer savings



Costs are **10-20 times** higher for people experiencing **chronic homelessness** vs. **first-time homelessness**. More than \$35,000 higher per year on average.

\$2,431,683

Estimated taxpayer cost of homelessness in Orange County

\$1,361,561

\$1,070,122

Cost to fund homelessness service gap

Estimated annual cost savings

(\$13.6 million savings over 10 years)



Sources

Orange County PIT Count, 2019

Orange County System Performance Measures, FY2018

NAEH, 2017:

<https://endhomelessness.org/wp-content/uploads/2017/06/Cost-Savings-from-PSH.pdf>

HUD, 2010:

https://www.huduser.gov/publications/pdf/costs_homeless.pdf



Questions