

FY2022 - Performance Measurement Module (Sys PM)

Summary Report for NC-513 - Chapel Hill/Orange County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2021	FY 2022	Submitted FY 2021	Revised FY 2021	FY 2022	Difference	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	232	226	84	99	78	-21	37	37	20	-17
1.2 Persons in ES, SH, and TH	361	309	170	170	141	-29	83	83	68	-15

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. The "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2021	FY 2022	Submitted FY 2021	Revised FY 2021	FY 2022	Difference	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	291	261	722	694	765	71	335	330	242	-88

1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	383	379	785	756	815	59	384	365	363	-2
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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2021	FY 2022	Revised FY 2021	FY 2022	% of Returns	Revised FY 2021	FY 2022	% of Returns	Revised FY 2021	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	0	0	0	0		0	0		0	0		0	
Exit was from ES	36	37	2	3	8%	0	2	5%	0	1	3%	6	16%
Exit was from TH	25	18	2	1	6%	0	0	0%	3	1	6%	2	11%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	83	8	4	0	0%	1	0	0%	3	0	0%	0	0%
TOTAL Returns to Homelessness	144	63	8	4	6%	1	2	3%	6	2	3%	8	13%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	176	133	-43
Emergency Shelter Total	76	63	-13
Safe Haven Total	0	0	0
Transitional Housing Total	64	40	-24
Total Sheltered Count	140	103	-37
Unsheltered Count	36	30	-6

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	358	362	312	-50
Emergency Shelter Total	230	232	227	-5
Safe Haven Total	0	0	0	0
Transitional Housing Total	167	169	130	-39

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	35	33	18	-15
Number of adults with increased earned income	2	1	1	0

Percentage of adults who increased earned income	6%	3%	6%	3%
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Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	35	33	18	-15
Number of adults with increased non-employment cash income	15	13	5	-8
Percentage of adults who increased non-employment cash income	43%	39%	28%	-11%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	35	33	18	-15
Number of adults with increased total income	15	13	6	-7
Percentage of adults who increased total income	43%	39%	33%	-6%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	21	28	16	-12
Number of adults who exited with increased earned income	3	3	3	0
Percentage of adults who increased earned income	14%	11%	19%	8%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	21	28	16	-12
Number of adults who exited with increased non-employment cash income	10	12	12	0
Percentage of adults who increased non-employment cash income	48%	43%	75%	32%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	21	28	16	-12
Number of adults who exited with increased total income	11	13	14	1
Percentage of adults who increased total income	52%	46%	88%	42%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	278	282	240	-42
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	46	36	43	7
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	232	246	197	-49

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	325	329	266	-63
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	81	71	55	-16
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	244	258	211	-47

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	164	166	92	-74
Of persons above, those who exited to temporary & some institutional destinations	78	79	30	-49
Of the persons above, those who exited to permanent housing destinations	52	54	40	-14
% Successful exits	79%	80%	76%	-4%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	298	279	229	-50
Of the persons above, those who exited to permanent housing destinations	106	88	46	-42
% Successful exits	36%	32%	20%	-12%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	52	87	46	-41
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	52	87	45	-42
% Successful exits/retention	100%	100%	98%	-2%

FY2022 - SysPM Data Quality

NC-513 - Chapel Hill/Orange County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	43	54	50	52	65	52	96	89	282	2	38	21			
2. Number of HMIS Beds	43	50	50	52	65	52	82	78	48	2	38	21			
3. HMIS Participation Rate from HIC (%)	100.00	92.59	100.00	100.00	100.00	100.00	85.42	87.64	17.02	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	225	232	227	141	168	129	99	89	49	53	71	69	0	164	111
5. Total Leavers (HMIS)	188	195	198	92	123	94	10	41	21	10	30	13	0	126	75
6. Destination of Don't Know, Refused, or Missing (HMIS)	8	1	2	27	4	4	0	0	0	2	1	1	0	17	11
7. Destination Error Rate (%)	4.26	0.51	1.01	29.35	3.25	4.26	0.00	0.00	0.00	20.00	3.33	7.69		13.49	14.67