

## Orange County Partnership to End Homelessness - Program Performance Matrix

	Agency:		Program:		Reporting Period:	
#	Program Type	Metric	How Measured	Community Standard	Standard Met?	Notes
1	ALL	Project is spending funds awarded	eLOCCS spending printout	90+% funds spent/on track to spend		
2	RRH & Shelter/TH	Exits to permanent housing	APR	RRH: 90+% Shelter/TH: 12+%		
3	PSH	Exits to/retention of permanent housing	APR	90+%		
4	ALL	Cost per permanent housing exit	Project funding + match / (exits to permanent housing + retention of permanent housing)	RRH: PSH: Shelter/TH:		
5	ALL	HMIS data quality	HUD DQ Framework Report	Null values 10% or less Data errors 10% or less		
6	ALL	New or increased earned income for project stayers	APR	PSH & RRH: 8+% Shelter/TH: Any increase		
7	ALL	New or increase non-employment income for project stayers	APR	PSH & RRH: 10+% Shelter/TH: Any increase		
8	ALL	New or increased earned income for project leavers	APR	PSH & RRH: 8+% Shelter/TH: Any increase		
9	ALL	New or increase non-employment income for project leavers	APR	PSH & RRH: 10+% Shelter/TH: Any increase		
10	PSH & RRH	Number of days from project entry to move in	HMIS data on RRH program entry and move-in dates	45 days or less		
11	ALL	Participant return to homelessness within 12 months of exit to permanent housing	System Performance Measures	15% or less		
12	Shelter/TH	Length of time in program	APR	Average of 90 days or less		
13	Shelter/TH	Length of time homeless	System Performance Measures	Average of 90 days or less		