



## Leadership Team meeting

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**May 20, 2019**

**Welcome & updates**



## Updates and sharing

- Sharing /agency updates
- OCPEH updates
  - Transition to NC HMIS database, completed by June 2019

## OCPEH Events

- Self-Care sessions scheduled through June - [ocpehnc.com/self-care](http://ocpehnc.com/self-care)
- State Homeless Conference, May 21-22 in Raleigh
- Charity & Justice Community Workshop, Wed. June 12, 10-11:30 a.m., Southern Human Services Center: [online registration](#)
- 2019 Homeless Data Review, Wed. 6/24, 9:30-11:00 a.m., Chapel Hill Public Library: [online registration](#)
- All day service provider training – Monday July 15, 8:30-4:30 p.m.
  - 9:00-11:00 a.m. LGBTQ Sensitivity & the HUD Equal Access Rule
  - 11:00-12:30 p.m. Fair Housing
  - 1:30-4:30 p.m. OC Connect Users Meeting: [online registration](#)
- National Alliance to End Homelessness Conference, July 22-24



## Approve OCPEH Leadership Team meeting minutes

- [April 15](#)



## Homeless System Dashboard



## Dashboard updated to include data on people seeking services

- [Program Entries](#)



For second month in a row, single digit adds to list, 9 people exited to housing

Month	Beginning count	Returned from Inactive	Returned from housed	Newly ID'ed	Exited to housing	Moved to Inactive	Ending count	Housed YTD
Apr-18	81	0	0	10	2	6	73	16
May-18	83	0	0	10	5	8	70	21
Jun-18	84	0	0	14	4	5	75	25
Jul-18	78	0	0	3	3	6	69	28
Aug-18	76	0	0	7	4	1	71	32
Sep-18	79	0	0	8	5*	1	73	36
Oct-18	82	1	0	8	2	4	76	38
Dec-18	101	3	0	22	9	8	84	47
Jan-19	105	0	1	20	4	6	95	4
Jan-19	112	0	1	16	3	2	107	7
Feb-19	128	0	1	20	2	9	117	9
Mar-19	128	1	2	8	9	9	110	18
Apr-19	118	1	0	7	9	10	99	27

## Visit from State ESG Office



### Officials from State ESG Office visiting all 12 CoCs in NC in 2019

- Vision
- Expectations
- Plans for 2019-2020
- Other topics?



## ESG Funding for Orange County 2012-2018

Year	ESG awards	ESG Additional Funding	Total
<b>2018</b>	<b>\$ 24,083</b>		<b>\$ 24,083</b>
2017	\$ 59,636	\$ 42,552	\$ 102,188
2016	\$ 58,927	\$ 75,996	\$ 134,923
2015	\$ 70,859		\$ 70,859
2014	\$ 160,582		\$ 160,582
2013	\$ 105,564		\$ 105,564
2012	\$ 194,914		\$ 194,914



## Revised 2019-2020 Plan to End Homelessness



## Review of revised plan with X-matrix

- [Revised plan](#)
- Leadership Team feedback
- Motion to approve revised plan



## Updates to Homeless System Gaps Analysis



## Each year, OCPEH staff update the homeless system gaps analysis

- [Draft Revised Homeless System Gaps Analysis](#)
  - This year, 8 gaps updated, 4 gaps added
    - Re-prioritization needed?
- [Draft Homeless Service Gaps Funding Details](#)
  - Totals included, overall and by jurisdiction
  - 3 year phased in approach included
- Leadership Team feedback
- Proposed next steps: incorporate feedback into revised draft to present at June meeting for potential approval



Wrap up





## See you soon...

- Next Leadership Team meeting
  - Mon. 6/17, 6-7:30 p.m.
  - *No July meeting scheduled*

