



## Leadership Team meeting

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**April 16, 2018**

## Updates & Minutes



## Updates and sharing

- Sharing /agency updates
- Leadership Team individual actions update
- OCPEH updates
- Leadership Team On-Boarding
  - Individual Meetings with Chair & Coordinator
    - Sign up sheet

## Updates and sharing

- Events
  - NC Homeless Conference will be April 30-May 1 at the McKimmon Center in Raleigh, registration: [Registration](#)
  - 2018 Homelessness Community Data Review, Thurs. June 21, 9:30-11a.m.: [Registration](#)
- Homeless Management Information System (HMIS) transition update
- Point-in-Time Count update

## Approve OCPEH Leadership Team meeting minutes

- [February 19](#)
- [March 19](#)



## Homeless System Data Dashboard



## First draft of looking at data each month

HOME List		
# housed last month	# housed YTD	# currently on list
2	14	71

- 2017
  - 21 total people housed
  - Average of 49 people on list each month



## Dashboard measures to add in coming months

- From OC Connect
  - # people presenting for services
  - # people diverted
  - # referred to Orange County shelter
  - # referred to out of county shelter
- Other metrics to add?



# 2017 OCPEH Report



**21** OF THE MOST VULNERABLE PEOPLE HOUSED IN 2017  
**85** HOUSED SINCE 2012



**\$740,000** FEDERAL FUNDING SECURED IN 2017  
**\$7.8 MILLION** SINCE 2005

**127** PEOPLE IN ORANGE COUNTY EXPERIENCED HOMELESSNESS ON ONE NIGHT



**2017**  **PROJECT CONNECT**  
ORANGE COUNTY

ONE DAY SERVICE EVENT CONNECTED  
**173** GUESTS WITH **1,141** SERVICES



**55** COMMUNITY MEETINGS

**4** HOMELESSNESS ORIENTATIONS

**11** GROUP PRESENTATIONS

**4** PRESENTATIONS TO ELECTED BOARDS

**HOMELESS SYSTEM BEDS**

**5** RAPID RE-HOUSING

**111** SHELTER & TRANSITIONAL HOUSING

**113** PERMANENT SUPPORTIVE HOUSING

**GOALS**

- Prevent and end homelessness among **Veterans**
- Finish the job of ending **chronic homelessness**
- Prevent and end homelessness for **families, youth and children**
- Set a path to ending **all types** of homelessness

**OC CONNECT**  
RESOURCE DATABASE

SEARCH FOR HELP ONLINE:  
[OCCONNECT.INFO](http://OCCONNECT.INFO)

Orange County Partnership to End Homelessness

# Leadership Team Applications

Orange County Partnership to End Homelessness

## Per bylaws, Leadership Team can have up to 25 members

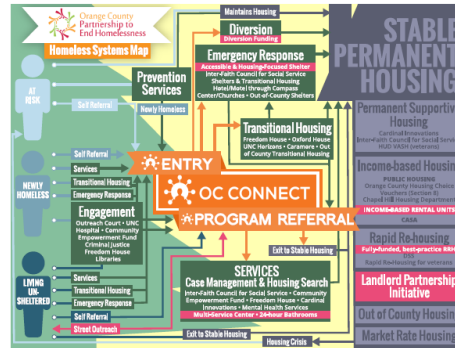
- Application from Stacey Curelop
- Application from Scott Taylor
- Application from Katie Loovis
- Motion to approve new member(s)



## Update to Homeless System Gaps Analysis



## 2017 – Homeless System Mapping



### #1: Best-practice, fully-funded Rapid Re-housing

- What: Short-term rental assistance and case management for households with a mid-range of service needs
- Funding target: \$578,000
  - 2 FTE case managers, rental assistance for 60 households
- Status: Partial
  - **\$39,392** in ESG funding awarded (**corrected from printed doc**)
  - \$25,000 HOME funds previewed to start July 2018
  - Case manager added Aug. 2017, subcontract to IFC Jan
- Strategy: Diversify funding sources



## #2: Income-based rental units

- What: Rental units that use household income to determine amount of rent paid by clients
- Funding target changes for development vs. non-development
  - Development: millions
  - Non-development: \$455,370
    - Master leasing for rental subsidies and case management for 50 units
- Status: Partial
  - Limited units available from Town/County subsidies, HUD subsidies
  - Referrals not coordinated or prioritized
  - Community need far outstrips number of available units
- Strategy: Collaboration, Master Leasing

## #3a: Landlord Partnership: Housing Locator

- What: Staff to connect voucher-holders to existing units
- Funding target: \$53,000
  - 1 FTE case manager
- Status: Previewed
  - CEF, July 2018
  - Need funding July 2019 and beyond
- Strategy: Secure long-term funding

## #3b: Landlord Partnership: Risk Mitigation Fund

- What: Funding for landlords to partially recoup costs for damage and eviction for voucher-holders
- Funding target: \$55,000
- Status: Previewed
  - Orange County Housing & Community Development, May 2018
- Strategy: N/A

## #4: Drop-In Day Center with Integrated Services

- What: One-stop access for services
- Funding varies significantly on approach
  - Orange Community Hub at CEF: \$77,000
    - Upfit of space + contracts for off-site services (laundry)
    - Additional staff
  - New space + 3 FTEs: \$3.15 million
- Status: Partial
  - OC Hub active with at CEF
  - Criminal Justice Re-Entry Council for folks exiting correctional facilities
- Strategy: Decide on approach, secure long-term funding

## #5: Street Outreach Program

- What: Linking people living unsheltered with services
- Funding target: \$80,154
- Status: Unfunded
  - Community partner meetings resulted in program budget & hosting agency, UNC Center for Excellence in Community Mental Health
  - Not included in FY18-19 budget
- Strategy: Eligible ESG program; Foundations?

## #6: 24-hour Bathrooms in Downtown

- What: Free public restrooms open 24 hours
- Funding target: \$205,000 for construction
- Status: Partial
  - Chapel Hill - Wallace Deck bathrooms open daylight hours
  - Carrboro - Town Commons open daylight hours
- Strategy: Integrate with #4 drop-in day center? Partner with Franklin Street churches? Integrate in Chapel Hill downtown plans going forward? Have available in Carrboro library opening 2020?

## #7: Accessible & Housing-Focused Shelter

- What: Shelter with low barriers to entry and housing-focused orientation
- Funding varies significantly on approach
  - Re-tooling IFC Shelter: \$194,700
    - Additional 155 staff hours & training
  - New shelter construction: \$3.17 million
    - Construction & staff costs
- Status: Partial
  - Potential changes to Good Neighbor Plan?
- Strategy: Foundations? Local government?

## #8: Diversion Funding

- What: Assistance to prevent homelessness
- Funding target: \$19,750
  - Staff, financial assistance, training
- Status: Partial
  - Many groups provide this, not coordinated or targeted
- Strategy: Recruit groups doing this work to collaborate

# Listening Sessions Update



## Updated plan and timeline

- Organizing listening sessions
  - Grouping constituents
  - Board member participation at sessions
- Revised timeline
  - Gathering information, May-July
  - Present info at August Leadership Team meeting
  - Update Plan to End Homelessness at September Leadership Team meeting
- Feedback from Leadership Team



## Wrap Up & Adjourn



## Our Next Meeting

- Monday May 21
- **LOCATION: IFC Community House, 1315 MLK Blvd., Chapel Hill**

